



2011-2012 Profile of Newell School District 09-2

501 Dartmouth, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,326

Student Data

Fall 2011 PK-12 Enrollment	353
Fall 2011 K-12 Fall Enrollment	335
Fall 2011 State Aid Fall Enrollment	341.00
Open Enrolled Students Rec'd	11
Home School ADM	29.00
December 2011 Federal Child Count	61
% Special Needs Students	17.3%
% Eligible for Free/Red. Lunch*	58.8%
District Dropout Rate	0.0%
District Attendance Rate	94.0%
Student to Staff Ratio	13.9
Number of Graduates	24
Students Transported	115

Teaching Staff Data

Average Teacher Salary	\$31,944
Avg Years of Experience	14.6
% with Advanced Degrees	15.4%
Certified Instructional Staff	25.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	13.610	15.519
KG-8	214.471	227.275
9-12	101.612	109.013
Total	329.694	351.808

American College Test (ACT) *

English	18.9
Math	21.6
Reading	21.9
Science	22.3
Composite Score	21.2
Number Tested	21

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$108,846,148
Owner Occupied	\$39,115,455
Other Non-Ag/Utilities	\$19,282,792
Total	\$167,244,395

Ending Fund Balance

General	\$837,728
Capital Outlay	\$599,875
Special Education	\$45,673
Pension	\$117,464

Cost per ADM*

Educational Funds	\$7,286
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,191,712
Special Education	\$240,818
Sparsity	\$28,542
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,461,072

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Newell School District 09-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$819,397	\$521,556	\$242,598	\$50,737	Bond Redemption	\$0	\$0
County	\$19,901	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,282,229	\$0	\$240,818	\$0	Other Special Funds	\$0	\$0
Federal	\$611,862	\$0	\$100,293	\$0	Enterprise Funds	\$161,191	\$161,968
Total	\$2,733,389	\$521,556	\$583,709	\$50,737			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,046,441	\$3,525	\$492,415	\$34,765
PK Instruction	\$0	\$0	\$4,838	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$170,415	\$0	\$21,028	\$0
Administration Services	\$227,411	\$0	\$29,584	\$0
Fiscal Services	\$89,056	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$30,608	\$0	\$0
Operation/Maint. Services	\$231,773	\$4,930	\$0	\$0
Transportation Services	\$122,383	\$2,486	\$34,882	\$0
Other Support Services	\$2,116	\$6,392	\$2,132	\$0
Community Services	\$150,648	\$0	\$0	\$4
Non-Programmed	\$0	\$0	\$0	\$20,379
Debt Service	\$0	\$291,558	\$0	\$0
Co-Curricular	\$137,413	\$10,521	\$0	\$333
Total Expenditures	\$2,177,657	\$350,019	\$584,879	\$55,482

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,061,239	\$275,395	\$216,953	\$18,392	\$5,166	\$0
PK Instruction	\$0	\$0	\$0	\$4,838	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,111	\$18,805	\$69,100	\$40,427	\$0	\$0
Administration Services	\$128,857	\$56,688	\$29,829	\$2,885	\$0	\$38,738
Fiscal Services	\$55,580	\$17,502	\$9,049	\$1,491	\$0	\$5,435
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$30,608	\$0
Operation/Maint. Services	\$74,139	\$19,333	\$116,399	\$21,902	\$4,930	\$0
Transportation Services	\$56,519	\$10,954	\$41,729	\$50,549	\$0	\$0
Other Support Services	\$36,336	\$17,990	\$13,394	\$104,887	\$0	\$0
Community Services	\$99,196	\$17,128	\$13,332	\$20,996	\$0	\$0
Non-Programmed	\$18,931	\$1,448	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$291,558
Co-Curricular	\$73,014	\$6,632	\$26,397	\$29,925	\$10,521	\$1,778
Total Expenditures	\$1,666,922	\$441,875	\$536,182	\$296,292	\$51,225	\$337,509

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.